

CABINET LEADER'S WORK PROGRAMME

1 SEPTEMBER 2019 TO 31 DECEMBER 2019

(published as at 1st August 2019)

This Work Programme gives details of items on which key decisions are likely to be taken in the coming four months by the Council's Cabinet

The Work Programme gives details of items on which key decisions are likely to be taken by the Council's Cabinet, or full Council, in the coming four months. **Key Decisions** are those executive decisions which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £50,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

If you wish to make representations on the proposed decision you are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided, alternatively you may write to the Head of Legal, Equalities and Democratic Services, Parkside, Market Street, B61 8DA or e-mail: democratic@bromsgroveandredditch.gov.uk

The Cabinet's meetings are normally held every four weeks at 6pm on Wednesday evenings at Parkside. They are open to the public, except when confidential information is being discussed. If you wish to attend for a particular matter, it is advisable to check with the Democratic Services Team on (01527 881443) to make sure it is going ahead as planned. If you have any queries Democratic Services Officers will be happy to advise you. The full Council meets in accordance with the Councils Calendar of Meetings. Meetings commence at 6pm.

CABINET MEMBERSHIP

Councillor K J May

Leader of the Council and Portfolio Holder for Economic Development, the Town Centre

and Strategic Partnerships

Councillor G N Denaro Deputy Leader and Portfolio Holder for Finance and Enabling

(including Governance/Policy and Performance/HR)

Councillor S Webb Portfolio Holder for Strategic Housing and Health and Well Being

Councillor A Kent Portfolio Holder for Planning and Regulatory Services

Councillor M Sherrey Portfolio Holder for Environmental Services

Councillor P Thomas Portfolio Holder for Leisure, Cultural Services and Community

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Bromsgrove Council Plan Key: No	Cabinet 4 Sep 2019		Report of the Head of Business Transformation and Organisational Development	Rebecca Green, Policy Manager Tel: 01527 881616 Councillor G. N. Denaro
Equality Impact Assessments (EQIAs) Key : No	Cabinet 4 Sep 2019		Report of the Head of Business Transformatin	Rebecca Green, Policy Manager Tel: 01527 881616 Councillor G. N. Denaro
North Worcestershire Economic Growth Strategy Key: No	Cabinet 4 Sep 2019 Council 25 Sep 2019			Ostap Paparega, Head of North Worcestershire Economic Development Tel: 01562 732192 Councillor K. J. May Councillor K. J. May

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Bromsgrove District Council's Local Plan Review Issue and Options Consultation Response/Call for Sites/Further Consultation Key: No	Cabinet 4 Sep 2019 Council 25 Sep 2019		Report of the Head of Planning and Regeneration	Mike Dunphy, Strategic Planning and Conservation Manager Tel: 01527 881325 Councillor A. D. Kent
Budget Framework Report Key: No	Cabinet 4 Sep 2019		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro
Finance Monitoring Quarter 1 Report Key: No	Cabinet 4 Sep 2019		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Review of the Council Tax Support Scheme Key: No	Cabinet 4 Sep 2019 Council 25 Sep 2019		Report of the Executive Director of Finance and Corporate Resources	David Riley, Revenue Services Manager Tel: 01527 64252 Councillor G. N. Denaro
Response to Worcestershire County Council - Worcestershire Passenger Transport Strategy Key: No	Cabinet 4 Sep 2019		Report fo the Head of Planning and Regeneration	Mike Dunphy, Strategic Planning and Conservation Manager Tel: 01527 881325 Councillor A. D. Kent
Response to Worcestershire County Council Minerals Local Plan pre-submission Veresion Key: No	Cabinet 4 Sep 2019		Report fo the Head of Planning and Regeneration	Mike Dunphy, Strategic Planning and Conservation Manager Tel: 01527 881325 Councillor A. D. Kent

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Worcestershire Homelessness Strategy Review Key: No	Cabinet 4 Sep 2019		Report of the Head of Community Services	Derek Allen, Strategic Housing Manager Tel: 01527 881278 Councillor S. A. Webb
Bromsgrove Enterprise Park - Acquisition Key: Yes	Cabinet Not before 23rd Oct 2019	This report may contain some exempt information and therefore Cabinet may need to go into private session during consideration of this item.	Report of the Chief Executive	Ostap Paparega, Head of North Worcestershire Economic Development Tel: 01562 732192 Councillor K. J. May
Members ICT Policy Key: No	Cabinet Not before 23rd Oct 2019		Report of the Head of Business Transformation and Organisational Development	Mark Hanwell, ICT Transformation Manager Tel: 01527 881248 Councillor G. N. Denaro

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Leisure and Cultural Services Statement of Intent (the Sports and Physical Activity Strategy draft scheduled for the 4th September Cabinet will be incorporated into this report item) Key: No	Cabinet 23 Oct 2019		Report of the Head of Leisure and Cultural Services	Dave Cove, Interim Head of Leisure and Cultural Services Councillor P. L. Thomas
Bromsgrove Plan Review - Local Development Scheme Key: No	Cabinet 23 Oct 2019		Report of the Head of Planning and Regeneration	Mike Dunphy, Strategic Planning and Conservation Manager Tel: 01527 881325 Councillor A. D. Kent
Cofton Hackett and Lickey and Blackwell Neighbourhood Plan Key: No	Cabinet Not before 23rd Oct 2019 Council Not before 20th Nov 2019		Report of the Head of Planning and Regeneration	Mike Dunphy, Strategic Planning and Conservation Manager Tel: 01527 881325 Councillor C. B. Taylor

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Domestic Abuse Policy - Identifying Abuse and Responding Effectively Key: No	Cabinet 23 Oct 2019 Council 20 Nov 2019		Report of the Head of Community Services	Bev Houghton, Community Safety Manager Tel: 01527 64252 Councillor P. L. Thomas
Fees and Charges 2020/21 Key: No	Cabinet 23 Oct 2019 Council 20 Nov 2019		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro
Medium Term Financial Plan Key: No	Cabinet 23 Oct 2019		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Performance Report - Help me Live My Life independently Key: No	Cabinet 23 Oct 2019		Report of the Deputy Chief Executive	Rebecca Green, Policy Manager Tel: 01527 881616 Councillor G. N. Denaro
Review of the Customer Access and Financial Support Service Key: No	Cabinet 23 Oct 2019 Council 20 Nov 2019	This report may contain exempt information and therefore might need to be considered in private session.	Report of the Executive Director of Finance and Corporate Resources	Jayne Pickering, Executive Director (Finance and Corporate Resources) Tel: 01527 881207 Councillor G. N. Denaro
Finance Monitoring Quarter 2 Report Key: No	Cabinet 4 Dec 2019		Report of the Executive Director of Finance and Corporate Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Medium Term Financial Plan Key: No	Cabinet 4 Dec 2019		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro
Performance Report - Provide Good Things for me to see, do and visit Key: No	Cabinet 4 Dec 2019		Report of the Executive Director, Finance and Resources	Tracy Beech, Policy Officer Tel: 01527 64252 Councillor P. L. Thomas
Council Tax Base 2020/21 Key: No	Cabinet 15 Jan 2020 Council 22 Jan 2020		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Medium Term Financial Plan Key: No	Cabinet 15 Jan 2020		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro
Performance Report - Help me to find somewhere to live in my locality Key: No	Cabinet 15 Jan 2020		Report of the Deputy Chief Executive	Rebecca Green, Policy Manager Tel: 01527 881616 Councillor S. A. Webb
Capital Programme 2020/21 Key: No	Cabinet 12 Feb 2020 Council 26 Feb 2020		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Medium Term Financial plan - 2020/21 - 2023/24 Key: No	Cabinet 12 Feb 2020 Council 26 Feb 2020		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro
Pay Policy Statement 2020/21 Key: No	Cabinet 12 Feb 2020 Council 26 Feb 2020		Report of the Executive Director, Finance and Resources	Becky Talbot, Human Resources and Development Manager Tel: 01527 64252 Councillor G. N. Denaro
Finance Monitoring Quarter 3 Report Key: No	Cabinet 18 Mar 2020		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Leisure and Cultural Services Strategy Key: No	Cabinet 1 Apr 2020 Council 22 Apr 2020		Report of the Head of Leisure and Cultural Services	Dave Cove, Interim Head of Leisure and Cultural Services Councillor P. L. Thomas
Performance Report - Help me to run a successful business Key: No	Cabinet 1 Apr 2020		Report of the Chief Executive	Rebecca Green, Policy Manager Tel: 01527 881616 Councillor K. J. May